

Results report

2013-01-01 - 2013-12-31

	<u>Amount</u>
Income	
<i>Main income</i>	
3001 - Membership fees	390.00
3002 - Merchandise sales	2139.01
3003 - Conference attendance fees	48148.46
3004 - Conference sponsorship	51842.56
<i>Total - Main income</i>	102520.03
<i>Side income</i>	
3601 - Donations	1663.35
3602 - Book royalties	2591.32
<i>Total - Side income</i>	4254.67
Total - Income	106774.70
Expenses	
<i>Purchases</i>	
4001 - Conference related purchases	-18279.90
4002 - Merchandise and related purchases	-3712.06
4003 - Conference venue costs	-53055.67
<i>Total - Purchases</i>	-75047.63
Total - Expenses	-75047.63
Other costs	
5210 - Rent of equipment	-3588.22
5700 - Shipping costs	-74.00
5800 - Travel costs	-1461.20
5900 - Advertising and PR	-640.90
<i>Other costs of sales</i>	
6040 - Credit card fees	-265.54
6041 - Paypal fees	-1598.24
<i>Total - Other costs of sales</i>	-1863.78
6100 - Office supplies	-1078.97
6310 - Insurance	-260.87
6570 - Banking costs	-255.51
6990 - Other external costs	-36.60
Total - Other costs	-9260.05
Final result	22467.02