

Results report

2015-01-01 - 2015-12-31

	<u>Amount</u>
Income	
<i>Main income</i>	
3001 - Membership fees	610.00
3002 - Merchandise sales	4608.00
3003 - Conference attendance fees	119497.00
3004 - Conference sponsorship	86900.00
<i>Total - Main income</i>	211615.00
<i>Side income</i>	
3601 - Donations	791.00
3602 - Book royalties	1017.98
<i>Total - Side income</i>	1808.98
Total - Income	<hr/> 213423.98
Expenses	
<i>Purchases</i>	
4000 - General purchases	-694.68
4001 - Conference related purchases	-12793.60
4002 - Merchandise and related purchases	-4010.63
4003 - Conference venue costs	-169269.18
4004 - Conference training and speaker costs	-24648.67
<i>Total - Purchases</i>	-211416.76
Total - Expenses	<hr/> -211416.76
Other costs	
5490 - Other consumables	-87.93
5800 - Travel costs	-565.50
<i>Other costs of sales</i>	
6040 - Credit card fees	-2190.67
6041 - Paypal fees	-1098.60
<i>Total - Other costs of sales</i>	-3289.27
6310 - Insurance	-266.28
6570 - Banking costs	-290.94
Total - Other costs	<hr/> -4499.92
Financial income and cost	
<i>Interests and related income</i>	
8311 - Bank interest income	687.72
<i>Total - Interests and related income</i>	687.72
Total - Financial income and cost	<hr/> 687.72
Final result	<hr/> -1804.98