

# Results report

2016-01-01 - 2016-12-31

	<u>Amount</u>
<b>Income</b>	
<i>Main income</i>	
3001 - Membership fees	600.00
3002 - Merchandise sales	5065.26
3003 - Conference attendance fees	93369.00
3004 - Conference sponsorship	80600.00
<i>Total - Main income</i>	179634.26
<i>Side income</i>	
3601 - Donations	190.90
3602 - Book royalties	5440.40
<i>Total - Side income</i>	5631.30
<b>Total - Income</b>	<b>185265.56</b>
<b>Expenses</b>	
<i>Purchases</i>	
4000 - General purchases	-1750.97
4001 - Conference related purchases	-11730.25
4002 - Merchandise and related purchases	-7182.31
4003 - Conference venue costs	-97402.16
4004 - Conference training and speaker costs	-19477.08
<i>Total - Purchases</i>	-137542.77
<b>Total - Expenses</b>	<b>-137542.77</b>
<b>Other costs</b>	
5490 - Other consumables	-69.98
5800 - Travel costs	-646.46
5900 - Advertising and PR	-3027.00
<i>Other costs of sales</i>	
6040 - Credit card fees	-1696.60
6041 - Paypal fees	-617.83
<i>Total - Other costs of sales</i>	-2314.43
6310 - Insurance	-553.68
6570 - Banking costs	-497.47
6990 - Other external costs	-690.45
<b>Total - Other costs</b>	<b>-7799.47</b>
<b>Financial income and cost</b>	
<i>Interests and related income</i>	
8311 - Bank interest income	543.74
<i>Total - Interests and related income</i>	543.74

**Total - Financial income and cost**

---

**543.74**

**Final result**

---

**40467.06**